

Results and other key figures of Norbert Dentressangle SA over the last five financial years

€	31 Dec. 2010	31 Dec. 2011	31 Dec. 2012	31 Dec. 2013	31 Dec. 2014
CLOSING SHARE CAPITAL					
Share capital	19,672,482	19,672,482	19,672,482	19,672,482	19,672,482
Number of ordinary shares	9,836,241	9,836,241	9,836,241	9,836,241	9,836,241
Number of non-voting preference shares					
Max. number of shares to be created:					
By bond conversion	0	0	0	0	0
By subscription rights	250,000	175,000	115,000	140,000	110,000
OPERATIONS AND INCOME / (LOSS)					
Gross revenues	24,046,211	16,344,066	14,811,570	15,667,561	16,826,424
Earnings before taxes, investments, depreciation, amortisation and provisions	7,118,992	(301,161,412)	9,141,710	50,582,843	36,886,231
Income taxes	(27,359,313)	(32,216,560)	(25,211,966)	(19,920,877)	(23,825,691)
Employee profit-sharing	0	0	0	0	0
Net income	28,998,467	26,510,323	28,759,092	82,626,195	44,741,895
Income distributed	10,819,885	12,295,301	14,754,362	15,737,986	17,705,234
EARNINGS PER SHARE					
Income/(loss) after tax, investments before allowances for amortisation, depreciation and provisions	3.51	(27.34)	3.49	7.17	6.17
Income/(loss) after tax, investments and allowances for amortisation, depreciation and provisions	2.95	2.70	2.92	8.40	4.55
Dividend paid	1.10	1.25	1.50	1.60	1.80*
EMPLOYEES					
Average number of employees	37	29	36	39	47
Wages and salaries	4,092,903	3,442,628	4,015,502	3,637,472	3,893,806
Social security charges	1,564,551	1,349,823	1,592,778	1,952,635	2,101,834

*Proposed to the Shareholders' General Meeting of 21 May 2015 on the basis of the number of shares at the end of the financial year.